

Charter school

San Tan Montessori School, Inc.

Charter name

San Tan Charter School

d.b.a. (as applicable)

FY 2026

State of Arizona

Charter School Annual Budget

Proposed

Version

Charter website link of posted budget www.santancharterschool.com/board

By the Governing Board

We hereby certify that the budget for the school year 2026 was

Proposed

June 17, 2025

Adopted

Revised

Date

County

Maricopa

CTDS number 078539000

1. Total budgeted revenues for fiscal year 2025

\$ 10,096,426

2. Estimated revenues by source for fiscal year 2026

Local	1000	\$ 820,000
Intermediate	2000	\$ 9,815,294
State	3000	\$ 732,456
Federal	4000	\$ 11,367,750
TOTAL		

Charter school contact employee:


Telephone: 480-222-0811

Dr. Kristofer Sippel

Email: ksippel@santanco.com

The FY 2026 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website by

Type the date as MM/DD/YYYY



School official signature



School official signature

Dr. Kristofer Sippel

School official (typed name)

Joel Brice

School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

☐ Check box if the school is new and will begin operations in FY 2026.





1. Average salary of all teachers employed in budget year 2026 \$ 56,741




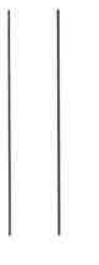
2. Average salary of all teachers employed in prior year 2025 \$ 55,471

3. Increase in average teacher salary from the prior year 2025 \$ 1,270

4. Percentage increase 2.3%

Comments on average salary calculation (optional):


President Sippel

Kristofer Sippel

Kristofer Sippel

Kristofer Sippel


Kristofer Sippel

Kristofer Sippel

Kristofer Sippel

Kristofer Sippel

Charter school

San Tan Montessori School, Inc.

County Maricopa

CTDS number 078539000

Federal and State projects

	Prior year 2025		Budget year 2026		
1100-1399 Federal projects					
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	17,000	63,131	1.		
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	9,000	9,250	2.		
3. 1160 ESEA Title IV-21st Century Schools	10,000	10,000	3.		
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0	0	4.		
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	0	0	5.		
6. 1200 ESEA Title VII-Indian Education	0	0	6.		
7. 1210 ESEA Title VI-Flexibility and Accountability	0	0	7.		
8. 1220 IDEA, Part B	105,080	110,075	8.		
9. 1230 Johnson-O'Malley	0	0	9.		
10. 1240 Workforce Investment Act	0	0	10.		
11. 1250 AEA-Adult Education	0	0	11.		
12. 1260-1270 Vocational Education-Basic Grants	15,000	15,000	12.		
13. 1280 ESEA Title X-Homeless Education	0	0	13.		
14. 1290 Medicaid Reimbursement	0	0	14.		
15. 1300 Charter School Implementation Proj. (Stimulus)	0	525,000	15.		
16. 13 Impact Aid	0	0	16.		
17. 1310-1399 Other Federal Projects	228,847	0	17.		
18. Total federal projects (lines 1-17)	384,927	732,456	18.		
1400-1499 State projects					
19. 1400 Vocational Education	0	0	19.		
20. 1410 Early Childhood Block Grant	0	0	20.		
21. 1420 Extended School Year-Pupils with Disabilities	0	0	21.		
22. 1425 Adult Basic Education	0	0	22.		
23. 1430 Chemical Abuse Prevention Programs	0	0	23.		
24. 1435 Academic Contests	0	0	24.		
25. 1450 Gifted Education	0	0	25.		
26. 1456 College Credit Exam Incentives	0	0	26.		
27. 1460 Environmental Special Plate	0	0	27.		
28. 1465 Charter School Stimulus Fund	0	0	28.		
29. 14 Arizona Industry Credentials Incentive	0	0	29.		
30. Other State Projects	0	0	30.		
31. Total State projects (lines 19-30)	0	0	31.		
32. Total federal and State projects (lines 18 and 31)	384,927	732,456	32.		
Capital acquisitions					
	Prior year 2025	Budget year 2026			
1. 0181 Intangible assets	0	0	1.		
2. 0191 Land and land improvements	0	0	2.		
3. 0192 Site improvements	0	0	3.		
4. 0194 Buildings and building improvements	150,000	150,000	4.		
5. 0196 Equipment	0	0	5.		
6. 0198 Construction in progress	0	0	6.		
7. Total capital acquisitions (lines 1-6)	150,000	150,000	7.		
8. Total capital acquisitions, if any, budgeted on lines 1-6 above	0	0	8.		

Special education programs by type

	Program 200 prior year 2025		Program 200 budget year 2026		
1. Total all disability classifications	353,407	359,141	1.		
2. Gifted education	0	0	2.		
3. ELL incremental costs	0	0	3.		
4. ELL compensatory instruction	0	0	4.		
5. Remedial education	0	0	5.		
6. Vocational and technical ed.	0	0	6.		
7. Career education	0	0	7.		
8. Total (lines 1-7)	353,407	359,141	8.		
9. Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP	0	0	9.		

Indicate amounts budgeted in Project 1020 for the following:

	Prior year 2025		Budget year 2026		
1. Teacher compensation increases	0	0	1.		
2. Class size reduction	35,173	82,094	2.		
3. Dropout prevention programs	0	0	3.		
4. Instructional improvement programs	0	0	4.		
5. Total Instructional Improvement (lines 1-4)	35,173	82,094	5.		

Instructional Improvement Project

**Proposed ratios for
special education**

Teacher-pupil	1 to 17.9	Audit services	19,500
Staff-pupil	1 to 12.6	Classroom instruction	4,780,767

Selected expenses by type
(Must be included on page 1)

**State equalization assistance budgeted
for food service expenses**

Enter the amount of State equalization assistance budgeted for food service, function 3100:	0
---	---

Debt service

Interest 6850	3,812,078
Redemption of principal	216,250

Charter school San Tan Montessori School, Inc.

County Maricopa

CTDS number 078539000

Expenses	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ decrease
					Prior year 2025	Budget year 2026	
Classroom Site Project 1010							
1000 Instruction	900,000	85,974			853,776	985,974	15.5%
2100 Support services—students					0	0	
2200 Support services—instruction					0	0	
2300 Support services—general administration					0	0	
3300 Community services operations					0	0	
Total Classroom Site Project (lines 1-5)	900,000	85,974	0	0	853,776	985,974	15.5%

Classroom Site Project 1010 budgeted property payments
 Property disbursements
 Interest 6850
 Redemption of principal

0
0
0

Charter School San Tan Montessori School, Inc.

County Maricopa

CTDS number 078539000

Expenses	Number of personnel	Prior year	Budget year	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/decrease
									Prior year 2025	Budget year 2026	
English Language Learner Project - 1071											
260 Special education—ELL incremental costs											
1000 Instruction											
Support services											
2100 Students	1.	0.00							0	0	1.
2200 Instruction	2.	0.00								0	2.
2300 General administration	3.	0.00							0	0	3.
2400 School administration	4.	0.00							0	0	4.
2500 Central services	5.	0.00							0	0	5.
2600 Operation & maintenance of plant	6.	0.00							0	0	6.
2900 Other support services	7.	0.00							0	0	7.
Program 260 subtotal (lines 1-8)	8.	0.00							0	0	8.
	9.	0.00	0.00	0	0	0	0	0	0	0	9.
430 Pupil Transportation—ELL incremental costs											
Support services											
2700 Student transportation	10.	0.00							0	0	10.
Total expenses (lines 9 and 10)	11.	0.00	0.00	0	0	0	0	0	0	0	11.

Expenses	Number of personnel	Prior year	Budget year	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
									Prior year 2025	Budget year 2026	
Compensatory Instruction Project - 1072											
265 Special education—ELL compensatory instruction											
1000 Instruction	12.	0.00							0	0	12.
Support services											
2100 Students	13.	0.00							0	0	13.
2200 Instruction	14.	0.00							0	0	14.
2300 General administration	15.	0.00							0	0	15.
2400 School administration	16.	0.00							0	0	16.
2500 Central services	17.	0.00							0	0	17.
2600 Operation & maintenance of plant	18.	0.00							0	0	18.
2900 Other support services	19.	0.00							0	0	19.
Program 265 subtotal (lines 12-19)	20.	0.00	0.00	0	0	0	0	0	0	0	20.
436 Pupil transportation—ELL compensatory instruction											
Support services											
2700 Student transportation	21.	0.00							0	0	21.
Total expenses (lines 20 and 21)	22.	0.00	0.00	0	0	0	0	0	0	0	22.

FY 2026 Summary of charter school proposed budget

CTDS number 078539000

The budget of San Tan Montessori School, Inc. (d.b.a. San Tan Charter School) for fiscal year 2026 was officially proposed by the Governing Board on June 17, 2025. The complete budget may be reviewed by contacting Dr. Kristofer Sippel at 4802220811 or ksippel@santancs.com.

1000 Schoolwide Project	Totals		%
	Prior year 2025	Budget year 2026	
100 Regular education			
1000 Instruction	3,333,838	3,272,121	-1.9%
Support services			
2100 Students	127,965	127,917	0.0%
2200 Instruction	31,672	32,034	1.1%
2300 General administration	626,429	507,057	-19.1%
2400 School administration	904,258	570,371	-36.9%
2500 Central services	353,078	354,676	0.5%
2600 Operation & maintenance of plant	772,754	674,243	-12.7%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	1,973,890	3,812,078	93.1%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	8,123,884	9,350,497	15.1%
200 Special education			
1000 Instruction	190,372	194,247	2.0%
Support services			
2100 Students	163,035	164,894	1.1%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	353,407	359,141	1.6%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	47,122	48,125	2.1%
Total	8,524,413	9,757,763	14.5%

Special education programs	Totals		%
	Prior year 2025	Budget year 2026	
Total all disability classifications	353,407	359,141	1.6%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	353,407	359,141	1.6%

Expenses by project	Totals		%
	Prior year 2025	Budget year 2026	
Schoolwide	8,524,413	9,757,763	14.5%
Classroom Site Project	853,776	985,974	15.5%
Instructional Improvement	35,173	82,094	133.4%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	384,927	732,456	90.3%
State projects	0	0	
Capital acquisitions	150,000	150,000	0.0%
Total expenses	9,948,289	11,708,287	17.7%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	56,741
Average salary of all teachers employed in the prior year 2025	55,471
Increase in average teacher salary from the prior year 2025	1,270
Percentage increase	2.3%
Comments on average salary calculation (optional):	

Charter school San Tan Montessori School, Inc.

County Maricopa

CTDS number 078539000

This tab presents information on the amount and planned use of the Charter's project balances to increase transparency and provide decision-makers, other stakeholders, and the public more complete financial information. Other than the FY 2024 ending project balance amounts, all amounts included on this tab are estimates.

Estimated FY 2025 project balances and planned uses in FY 2026 and thereafter

1. FY 2024 final ending project balance	All Projects
If the final ending project balance does not agree with the submittal FY 2024 AFR, revise the AFR and resubmit to ADE	1,731,780
2. FY 2025 activity, year-to-date and estimated through June 30	
(a) FY 2025 revenues	10,663,275
(b) FY 2025 expenses, indirect costs, reversions, capital acquisitions, and redemption of principal	10,687,054
3. Estimated FY 2025 ending project balance	1,708,001
(a) With donor restrictions/Restricted	0
(b) Without donor restrictions/Unrestricted	1,708,001
(c) Total (must agree to line 3 above)	1,708,001
4. Estimated FY 2025 ending project balance and planned uses	
(a) Deficit balance	0
(b) Planned to be spent in FY 2026	0
(c) Planned to be spent in FY 2026 to support operations of other school sites within the same charter management organization	1,708,001
(d) Maintained for spending after FY 2026	
(e) Total project balance (should agree to amount on line 3)	1,708,001

5. Comments (optional)

None

6:30 - 8:30
9:30 - 11:30