

Charter school San Tan Montessori School, Inc.
San Tan Charter School
 Charter name
 d.b.a. (as applicable)

County Maricopa CTDS number 078539000

FY 2024
State of Arizona
Charter School Annual Budget
 Proposed _____
 Version _____

By the Governing Board
 We hereby certify that the budget for the school year 2024 was
 Proposed _____
 Adopted June 5, 2023
 Revised _____
 Date _____

[Signature]
[Signature]
Tom Euveth
Vin Pina Fiori
Vic Pina Tomlin
 Signed _____
 Title _____
President
Vice Point
member
member
member

1. Total budgeted revenues for fiscal year 2023 \$ 10,354,081

2. Estimated revenues by source for fiscal year 2024

Local	1000	\$ 623,600
Intermediate	2000	\$
State	3000	\$ 9,114,156
Federal	4000	\$ 653,539
TOTAL		\$ 10,391,295

Charter school contact employee: Dr. Kristofer Sippel Email: ksippel@santlancs.com
 Telephone: 480-222-0811

The FY 2024 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website by June 25, 2023
 Type the date as MM/DD/YYYY
[Signature]
 School official signature

Dr. Kristofer Sippel
 School official (typed name)
 Average teacher salary (A.R.S. §15-189.05)
 Check box if the school is new and will begin operations in FY 2024.
 1. Average salary of all teachers employed in budget year 2024 \$ 52,483
 2. Average salary of all teachers employed in prior year 2023 \$ 50,368
 3. Increase in average teacher salary from the prior year 2023 \$ 2,115
 4. Percentage increase 4.2%
 Comments on average salary calculation (optional):

Charter school San Tan Montessori School, Inc. County Marcopola CTDS number 078539000

Charter contact information

Prefix	First name	Last name	Email address	Telephone number	Extension
Dr.	Kristofer	Sippel	ksippel@santlancs.com	480-222-0811	
Dr.	Kristofer	Sippel	ksippel@santlancs.com	480-222-0811	
Mrs.	Sydney	Burdono	sburdono@santlancs.com	480-222-0811	
Dr.	Kristofer	Sippel	ksippel@santlancs.com	480-222-0811	
Mr.	Joel	Brice	jbrice@cs167z.com	480-719-4550	
Mrs.	Christine	Gray	cgray@santlancs.com	480-222-0811	
Mr.	Christine	Gray	cgray@santlancs.com	480-222-0811	
Mrs.	Rita	Sippel	rsippel@santlancs.com	480-222-0811	
Mrs.	Rita	Sippel	rsippel@santlancs.com	480-222-0811	
Mrs.	Rita	Sippel	rsippel@santlancs.com	480-222-0811	
Dr.	Kristofer	Sippel	ksippel@santlancs.com	480-222-0811	
Mrs.	Rita	Sippel	ksippel@santlancs.com	480-222-0811	
Mr.	Sam	Tomlin	admin@santlancs.com	480-222-0811	
Mr.	Tom	Enneking	admin@santlancs.com	480-222-0811	

Select from drop-down

Infinite Campus (Infinite Campus)

Quickbooks Online

Yes

www.santlancs.com

Student Information System (SIS) Vendor

Accounting Information System

Is the Charter exempt from the Uniform System of Financial Records for Charter Schools (USFRCS)?

Charter's website address

Expenses	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
						Prior year 2023	Budget year 2024	
1000 Schoolwide Project and 1500-1999 Other Special Projects								
100 Regular education	1,956,681	467,354	363,091	325,494	17,652	2,827,217	3,130,272	10.7%
1000 Instruction								1.
Support services								
2100 Students	53,596	8,951	34,221	15,750	12,534	72,278	125,052	73.0%
2200 Instruction	0	0	27,500	3,814	0	3,728	31,314	740.0%
2300 General administration	420,888	91,319	115,230	1,362	350	598,458	629,149	5.1%
2400 School administration	502,116	83,854	3,500	12,805	350	565,093	602,625	6.6%
2500 Central services	87,872	14,674	121,553	15,397	107,158	100,756	346,654	244.1%
2600 Operation & maintenance of plant	186,825	31,200	373,028	56,148	15,000	378,618	662,201	74.9%
2900 Other support services	0	0	0	0	0	0	0	8.
3000 Operation of noninstructional services	0	0	0	0	0	0	0	9.
4000 Facilities acquisition & construction	0	0	0	0	0	0	0	10.
5000 Debt service	0	0	0	0	1,638,278	2,455,314	1,638,278	-33.3%
610 School-sponsored cocurricular activities								11.
620 School-sponsored athletics								12.
630, 700, 800, 900 Other programs								13.
Subtotal (lines 1-14)	3,207,978	697,352	1,038,123	430,770	1,791,322	7,001,462	7,165,545	2.3%
15.								15.
200 Special education								16.
1000 Instruction	155,893	26,034	0	0	0	174,594	181,927	4.2%
Support services								
2100 Students			161,197			157,573	161,197	2.3%
2200 Instruction								17.
2300 General administration								18.
2400 School administration								19.
2500 Central services								20.
2600 Operation & maintenance of plant								21.
2900 Other support services								22.
3000 Operation of noninstructional services								23.
4000 Facilities acquisition & construction								24.
5000 Debt service								25.
Subtotal (lines 16-26)	155,893	26,034	161,197	0	0	332,167	343,124	3.3%
26.								26.
400 Pupil transportation								27.
530 Dropout prevention programs								28.
540 Joint career & technical ed. & vocational ed. center								29.
550 K-3 Reading	42,000	4,198				44,888	46,198	2.9%
Subtotal (lines 15 and 27-31)	3,405,871	727,584	1,199,320	430,770	1,791,322	7,378,517	7,554,867	2.4%
31.								30.
1010 Classroom Site Project (from page 3, line 6)	760,000	65,276	0	0	0	757,839	825,276	8.9%
1020 Instructional Improvement Project (from page 2, line 5)						36,500	35,173	-3.6%
1071 English Learner Project (from page 4, line 11)	0	0	0	0	0	0	0	34.
1072 Compensatory Instruction Project (from page 4, line 22)	0	0	0	0	0	0	0	35.
1100-1499 Federal and State projects (from page 2, line 32)	4,165,871	792,860	1,199,320	430,770	1,791,322	9,362,228	9,071,398	-44.8%
37.								36.
38.								37.
Total (lines 32-37)								-3.1%
38.								38.

Charter school

San Tan Montessori School, Inc.

County Maricopa

CTDS number 078539000

Federal and State projects

	Prior year 2023	Budget year 2024
1. 1100-1399 Federal projects		
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	68,800	65,638
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	11,200	13,059
3. 1160 ESEA Title IV-21st Century Schools	0	10,000
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0	0
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	0	0
6. 1200 ESEA Title VII-Indian Education	0	0
7. 1210 ESEA Title VI-Flexibility and Accountability	10,000	0
8. 1220 IDEA, Part B	110,000	111,835
9. 1230 Johnson-O'Malley	0	0
10. 1240 Workforce Investment Act	0	0
11. 1250 AEA-Adult Education	0	0
12. 1260-1270 Vocational Education-Basic Grants	0	13,000
13. 1280 ESEA Title X-Homeless Education	0	0
14. 1290 Medicaid Reimbursement	0	0
15. 1300 Charter School Implementation Proj. (Stimulus)	0	0
16. 13 Impact Aid	0	0
17. 1310-1399 Other Federal Projects	989,372	442,550
18. Total federal projects (lines 1-17)	1,189,372	656,082
1400-1499 State projects		
19. 1400 Vocational Education	0	0
20. 1410 Early Childhood Block Grant	0	0
21. 1420 Extended School Year-Pupils with Disabilities	0	0
22. 1425 Adult Basic Education	0	0
23. 1430 Chemical Abuse Prevention Programs	0	0
24. 1435 Academic Contexts	0	0
25. 1450 Gifted Education	0	0
26. 1456 College Credit Exam Incentives	0	0
27. 1460 Environmental Special Plate	0	0
28. 1465 Charter School Stimulus Fund	0	0
29. 14 Arizona Industry Credentials Incentive	0	0
30. Other State Projects	0	0
31. Total State projects (lines 19-30)	0	0
32. Total federal and State projects (lines 18 and 31)	1,189,372	656,082

	Prior year	Budget year
1. 0181 Intangible assets	0	0
2. 0191 Land and land improvements	0	0
3. 0192 Site improvements	0	0
4. 0194 Buildings and building improvements	0	0
5. 0196 Equipment	0	0
6. 0198 Construction in progress	0	0
7. Total capital acquisitions (lines 1-6)	0	0
8. Total capital acquisitions, if any, budgeted on lines 1-6 above	0	0

Special education programs by type

	Program 200 prior year 2023	Program 200 budget year 2024
1. Total all disability classifications	332,167	343,124
2. Gifted education	0	0
3. ELL incremental costs	0	0
4. ELL compensatory instruction	0	0
5. Remedial education	0	0
6. Vocational and technical ed.	0	0
7. Career education	0	0
8. Total (lines 1-7)	332,167	343,124

9. Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP 0 0

Instructional Improvement Project

Indicate amounts budgeted in Project 1020 for the following:

	Prior year 2023	Budget year 2024
1. Teacher compensation increases	0	0
2. Class size reduction	36,500	35,173
3. Dropout prevention programs	0	0
4. Instructional improvement programs	0	0
5. Total Instructional Improvement (lines 1-4)	36,500	35,173

Proposed ratios for special education

Teacher-pupil	1 to	17.9
Staff-pupil	1 to	12.6

State equalization assistance budgeted for food service expenses

Enter the amount of State equalization assistance budgeted for food service, function 3100: 0

Debt service

Interest 6850	2,052,358
Redemption of principal	500,510

Estimated full-time equivalent teachers

	Prior year 2023	Budget year 2024
1. Number of full-time equivalent certified teachers	45.00	44.00
2. Number of full-time equivalent noncertified teachers	7.00	8.00
3. Number of full-time equivalent contract teachers	0.00	0.00

Selected expenses by type

Audit services	21,000
Classroom instruction	4,396,319

Charter school

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Expenses	Salaries 8100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ decrease
					Prior year 2023	Budget year 2024	
Classroom Site Project 1010							
1000 Instruction	760,000	65,276			757,839	825,276	8.9% 1.
2100 Support services—students					0	0	2.
2200 Support services—instruction					0	0	3.
2300 Support services—general administration					0	0	4.
3300 Community services operations					0	0	5.
Total Classroom Site Project (lines 1-5)	760,000	65,276	0	0	757,839	825,276	8.9% 6.

0
0
0

Classroom Site Project 1010 budgeted property payments
 Property disbursements
 Interest 6850
 Redemption of principal

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/decrease
	Prior year	Budget year						Prior year 2023	Budget year 2024	
English Language Learner Project - 1071										
260 Special education—ELL incremental costs										
1000 Instruction	0.00							0	0	
Support services										
2100 Students	0.00							0	0	
2200 Instruction	0.00							0	0	
2300 General administration	0.00							0	0	
2400 School administration	0.00							0	0	
2500 Central services	0.00							0	0	
2600 Operation & maintenance of plant	0.00							0	0	
2900 Other support services	0.00							0	0	
Program 260 subtotal (lines 1-8)	0.00	0.00	0	0	0	0	0	0	0	
430 Pupil Transportation—ELL incremental costs										
Support services										
2700 Student transportation	0.00							0	0	
Total expenses (lines 9 and 10)	0.00	0.00	0	0	0	0	0	0	0	

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/decrease
	Prior year	Budget year						Prior year 2023	Budget year 2024	
Compensatory Instruction Project - 1072										
265 Special education—ELL compensatory instruction										
1000 Instruction	0.00							0	0	
Support services										
2100 Students	0.00							0	0	
2200 Instruction	0.00							0	0	
2300 General administration	0.00							0	0	
2400 School administration	0.00							0	0	
2500 Central services	0.00							0	0	
2600 Operation & maintenance of plant	0.00							0	0	
2900 Other support services	0.00							0	0	
Program 265 subtotal (lines 12-19)	0.00	0.00	0	0	0	0	0	0	0	
435 Pupil transportation—ELL compensatory instruction										
Support services										
2700 Student transportation	0.00							0	0	
Total expenses (lines 20 and 21)	0.00	0.00	0	0	0	0	0	0	0	

FY 2024 Summary of charter school proposed budget

CTDS number 078539000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education	2,827,217	3,130,272	10.7%
1000 Instruction			
Support services			
2100 Students	72,278	125,052	73.0%
2200 Instruction	3,728	31,314	740.0%
2300 General administration	598,458	629,149	5.1%
2400 School administration	565,093	602,625	6.6%
2500 Central services	100,756	346,654	244.1%
2600 Operation & maintenance of plant	378,618	662,201	74.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	2,455,314	1,638,278	-33.3%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	7,001,462	7,165,545	2.3%
200 Special education			
1000 Instruction	174,594	181,927	4.2%
Support services			
2100 Students	157,573	161,197	2.3%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	332,167	343,124	3.3%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	44,888	46,198	2.9%
Total	7,378,517	7,554,867	2.4%

The budget of San Tan Montessori School, Inc. (d.b.a. San Tan Charter School) for fiscal year 2024 was officially proposed by the Governing Board on June 05, 2023. The complete budget may be reviewed by contacting Dr. Kristofer Sippel at 4802220811 or ksippel@santantcs.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	332,167	343,124	3.3%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	332,167	343,124	3.3%

Expenses by project	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	7,378,517	7,554,867	2.4%
Classroom Site Project	757,839	825,276	8.9%
Instructional Improvement	36,500	35,173	-3.6%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	1,189,372	656,082	-44.8%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	9,362,228	9,071,398	-3.1%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	52,483
Average salary of all teachers employed in the prior year 2023	50,368
Increase in average teacher salary from the prior year 2023	2,115
Percentage increase	4.2%
Comments on average salary calculation (optional):	