

FY 2023 Summary of charter school adopted budget

CTDS number 078539000

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
1000 Schoolwide Project			
1000 Regular education	2,742,049	2,830,833	3.2%
Support services			
2100 Students	70,278	72,278	2.8%
2200 Instruction	3,500	3,728	6.5%
2300 General administration	595,824	598,458	0.4%
2400 School administration	548,547	565,093	3.0%
2500 Central services	97,747	100,756	3.1%
2600 Operation & maintenance of plant	364,018	378,618	4.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	2,404,813	2,455,314	2.1%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	6,826,776	7,005,078	2.6%
200 Special education			
1000 Instruction	169,508	174,594	3.0%
Support services			
2100 Students	149,500	157,573	5.4%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	319,008	332,167	4.1%
400 Pupil transportation			
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	41,272	41,272	0.0%
Total	7,187,056	7,378,517	2.7%

The budget of San Tan Montessori School, Inc. (d.b.a. San Tan Charter School) for fiscal year 2023 was officially proposed by the Governing Board on June 20, 2022. The complete budget may be reviewed by contacting Dr. Kristofer Sippel at 4802220811 or ksippel@santancs.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	319,008	332,167	4.1%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	319,008	332,167	4.1%

Expenses by project	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	7,187,056	7,378,517	2.7%
Classroom Site Project	651,215	757,839	16.4%
Instructional Improvement	37,240	36,500	-2.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	353,470	1,189,372	236.5%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	8,228,981	9,362,228	13.8%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	50,368
Average salary of all teachers employed in the prior year 2022	48,901
Increase in average teacher salary from the prior year 2022	1,467
Percentage increase	3.0%

Comments on average salary calculation (optional):