

FY 2023 Summary of charter school adopted budget:

1000 Schoolwide Project	Totals		
	Prior year 2022	Budget year 2023	% Increase/ decrease
100 Instruction	2,742,049	2,830,833	3.2%
1100 Instruction	70,278	72,278	2.8%
1200 Support services	3,500	3,728	6.5%
2000 Instruction	395,824	598,458	0.4%
2100 Students	548,647	665,093	3.0%
2200 General administration	97,747	100,756	3.1%
2300 School administration	364,618	378,618	4.0%
2400 Central services	0	0	0
2500 Operation & maintenance of plant	0	0	0
2600 Other support services	0	0	0
2700 Operation of noninstructional services	0	0	0
2800 Facilities acquisition & construction	2,401,813	2,455,314	2.1%
2900 Debt service	0	0	0
3000 School-sponsored activities	0	0	0
3100 School-sponsored athletics	0	0	0
3200 Other programs	8,826,776	7,505,078	2.6%
3300 Regular education subtotal	469,508	174,694	3.0%
3400 Special education	449,508	167,878	5.4%
3500 Support services	0	0	0
3600 Instruction	0	0	0
3700 Student administration	0	0	0
3800 School administration	0	0	0
3900 Central services	0	0	0
4000 Operation & maintenance of plant	0	0	0
4100 Other support services	0	0	0
4200 Operation of noninstructional services	0	0	0
4300 Facilities acquisition & construction	0	0	0
4400 Debt service	0	0	0
4500 Special education subtotal	319,008	332,167	4.1%
4600 Pupil transportation	0	0	0
4700 Project education programs	0	0	0
4800 Joint career & tech. ed. & voc. ed. center	41,972	41,272	0.0%
4900 K-12 reading	7,187,656	7,378,517	2.7%
Total			

GTDS number 078539000

The budget of San Tan Montessori School, Inc. d.b.a. San Tan Charter School for fiscal year 2023 was officially proposed by the Governing Board on June 20, 2022. The complete budget may be reviewed by contacting Dr. Kristofer Sippl at 4802220611 or kipspl@pquantia.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	319,008	332,167	4.1%
Gifted education	0	0	0
FIL incremental costs	0	0	0
ELL compensatory instruction	0	0	0
Remedial education	0	0	0
Vocational and technical ed.	0	0	0
Career education	0	0	0
Total	319,008	332,167	4.1%

Expenses by project	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	7,187,656	7,378,517	2.7%
Classroom Site Project	651,215	757,839	16.4%
Instructional improvement	37,240	36,500	-2.0%
English Language Learner	0	0	0
ELL Compensatory Instruction	0	0	0
Federal projects	353,470	1,189,372	235.5%
State projects	0	0	0
Capital acquisitions	0	0	0
Total expenses	8,228,581	9,362,228	13.8%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	50,368
Average salary of all teachers employed in the prior year 2022	48,801
Increase in average teacher salary from the prior year 2022	1,567
Percentage increase	3.0%
Comments on average salary calculation (optional):	