

Charter school

Sau Tan Montessori School, Inc.

Charter name

Sau Tan Charter School
d.b.a. (as applicable)

County

Maricopa

CTDS number

078539000

FY 2021

State of Arizona

Charter School Annual Financial Report

We, the Governing Board of the Charter School, hereby certify the Annual Financial Report and School Level Reporting form per A.R.S. §§15-183(E)(6) and 15-904 for Fiscal Year 2021.


Kristofer Sippel

Tom Enneking via phone

Board Member

Board Member

Board Member

Board Member

Board Member

Signed

Title

The annual financial report file(s) for FY 2021 uploaded to the Arizona Department of Education's website on October 15, 2021 contain(s) the data for the annual financial report described at left.

Charter school official signature

Dr. Kristofer Sippel

ksippel@asantances.com

Email

Charter school official (typed name)

Charter school official signature

Joel Brice

joel@csfjaz.com

Email

Charter school official (typed name)

Total expenses by project

1. Schoolwide and Other Special Projects (from page 2, line 33) \$ 6,885,489

2. Classroom Site Project (from page 2, line 34) \$ 443,632

Charter school

San Tan Montessori School, Inc.

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Revenue

1000 Local sources

- 1. 1310 Tuition from individuals
- 2. 1320 Tuition from other Arizona schools or districts
- 3. 1410 Transportation fees from individuals
- 4. 1420 Transportation fees from other Arizona schools or districts
- 5. 1500 Earnings on investments
- 6. 1600 Food service (from Food Service AFR, line 2)
- 7. 1700 School activities
- 8. 1750 Revenue from enterprise activities
- 9. 1790 Extracurricular activities fees tax credit
- 10. 1800 Revenue from community services activities
- 11. 1900 Other revenues and gains from local sources
- 12. 1920 Contributions and donations from private sources
- 13. Other revenue from local sources (specify)
- 14. Subtotal (lines 1-13)

2000 Intermediate sources

- 15. 2100 Unrestricted
- 16. 2200 Restricted
- 17. Other revenue from intermediate sources (specify)
- 18. Subtotal (lines 15-17)

3000 State sources

- 19. 3110 State Equalization Assistance
- 20. 3130-3150 Other unrestricted
- 21. 3200 Restricted
- 22. 3900 Revenue for/on behalf of the school
- 23. Other revenue from State sources (specify)
- 24. Subtotal (lines 19-23)

4000 Federal sources

- 25. 4100, 4300 Unrestricted/restricted received directly from the federal government
- 26. 4200, 4500 Unrestricted/restricted received from the federal government through the State
- 27. 4700 Revenue received from the federal government through other intermediate agencies
- 28. 4800 Federal impact aid
- 29. 4900 Revenue for/on behalf of the school
- 30. Other revenue from federal sources (specify)
- 31. Subtotal (lines 25-30)

32. Total revenue from all sources (lines 14, 18, 24, and 31)

	Actual
1.	0
2.	0
3.	0
4.	0
5.	1,203
6.	0
7.	233,523
8.	0
9.	27,260
10.	0
11.	29,058
12.	22,800
13.	813,500
14.	1,127,344
15.	0
16.	0
17.	0
18.	0
19.	6,700,410
20.	58,695
21.	478,416
22.	0
23.	0
24.	7,237,521
25.	0
26.	589,727
27.	31,982
28.	0
29.	0
30.	0
31.	621,709
32.	8,986,574

1600 Food service revenues (from accounting data)	\$0
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Expenditure Category	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/decrease in actual
						Budget	Actual	
1000 Schoolwide Project and 1500-1999 Other Special Projects								
100 Regular education								
1000 Instruction	1,357,158	365,306	63,701	64,061	20,310	2,710,292	1,870,536	-35.57%
2000 Support services								
2100 Students	74,561	2,251	4,960	18,883	1,385	69,525	102,040	607.68%
2200 Instruction	150	0	15,667	6,268	0	3,500	22,085	-43.36%
2300 General administration	482,319	31,183	8,217	11,440	1,240	588,142	594,399	60.55%
2400 School administration	462,756	25,593	9,341	3,551	1,064	541,492	502,305	-37.54%
2500 Central services	61,285	0	150,449	8,373	66,279	96,512	286,386	-5.74%
2600 Operation & maintenance of plant	63,410	0	341,226	110,855	13,042	363,393	457,171	15.61%
2900 Other support services	0	0	0	0	0	0	0	0.00%
3000 Operation of noninstructional services	0	0	0	0	0	0	0	-100.00%
4000 Facilities acquisition & construction	0	0	0	0	0	0	0	0.00%
5000 Debt service	0	0	4,402	0	2,603,778	2,587,613	2,608,180	2.41%
610 School-sponsored cocurricular activities	0	0	0	0	0	0	0	0.00%
620 School-sponsored athletics	6,074	177	15,688	103,785	7,005	0	132,729	-100.00%
630 Other instructional programs	0	0	0	0	0	0	0	16.43%
700, 800, 900 Other programs	0	0	0	0	0	0	0	0.00%
Subtotal (lines 1-15)	2,507,713	424,510	613,651	327,216	2,714,103	6,960,469	6,587,193	-12.96%
200 Special education								
1000 Instruction	126,692	10,109	106,533	18	0	167,317	243,352	-7.46%
2000 Support services								
2100 Students	0	0	41,300	0	0	138,200	41,300	248.70%
2200 Instruction	0	0	0	0	0	0	0	0.00%
2300 General administration	0	0	0	0	0	0	0	-100.00%
2400 School administration	0	0	11,400	0	0	0	11,400	0.00%
2500 Central services	0	0	0	0	0	0	0	0.00%
2600 Operation & maintenance of plant	0	0	0	0	0	0	0	0.00%
2900 Other support services	0	0	0	0	0	0	0	0.00%
3000 Operation of noninstructional services	0	0	0	0	0	0	0	0.00%
4000 Facilities acquisition & construction	0	0	0	0	0	0	0	0.00%
5000 Debt service	0	0	0	0	0	0	0	0.00%
Subtotal (lines 17-27)	126,692	10,109	159,233	18	0	305,517	296,052	-4.02%
400 Pupil transportation	0	0	2,244	0	0	0	2,244	780.00%
530 Dropout prevention programs	0	0	0	0	0	0	0	0.00%
540 Joint career & technical ed. & vocational ed. center	0	0	0	0	0	0	0	0.00%
550 K-3 Reading	0	0	0	0	0	0	0	0.00%
Subtotal (lines 16 and 28-32)	2,634,405	434,619	775,128	327,234	2,714,103	7,309,904	6,885,489	-13.13%
Classroom Site Project (from page 4, line 18)	400,000	43,632	0	0	0	479,640	443,632	-9.09%
Instructional Improvement Project (from page 5, line 5)	0	0	0	0	0	37,240	34,783	-15.83%
English Language Learner Project (from page 6, line 14)	0	0	0	0	0	0	0	0.00%
Compensatory Instruction Project (from page 6, line 28)	0	0	0	0	0	0	0	0.00%
Federal and State Projects (from page 9, line 34)	0	0	0	0	0	0	0	0.00%
Total (lines 33-38)	2,634,405	434,619	775,128	327,234	2,714,103	8,087,944	7,985,612	-8.90%
Subtotal (lines 1-39)	5,142,118	859,029	1,388,784	654,450	5,428,206	15,270,373	13,572,805	-10.47%

Expenses	Salaries 6100	Employee benefits 6200	Totals	
			Budget	Actual
Classroom Site Project 1011—base salary				
100 Regular education				
1000 Instruction				
2100 Support services—students	80,000	8,726	95,928	88,726
2200 Support services—instruction	0	0	0	0
Program 100 subtotal (lines 1-3)	80,000	8,726	95,928	88,726
200 Special education				
1000 Instruction	0	0	0	0
2100 Support services—students	0	0	0	0
2200 Support services—instruction	0	0	0	0
Program 200 subtotal (lines 5-7)	0	0	0	0
Other programs (specify)				
1000 Instruction	0	0	0	0
2100 Support services—students	0	0	0	0
2200 Support services—instruction	0	0	0	0
3300 Community services operations	0	0	0	0
Other programs subtotal (lines 9-12)	0	0	0	0
Total expenses (lines 4, 8, and 13)	80,000	8,726	95,928	88,726
Classroom Site Project 1012—performance pay				
100 Regular education				
1000 Instruction				
2100 Support services—students	160,000	17,453	191,856	177,453
2200 Support services—instruction	0	0	0	0
Program 100 subtotal (lines 15-17)	160,000	17,453	191,856	177,453
200 Special education				
1000 Instruction	0	0	0	0
2100 Support services—students	0	0	0	0
2200 Support services—instruction	0	0	0	0
Program 200 subtotal (lines 19-21)	0	0	0	0
Other programs (specify)				
1000 Instruction	0	0	0	0
2100 Support services—students	0	0	0	0
2200 Support services—instruction	0	0	0	0
3300 Community services operations	0	0	0	0
Other programs subtotal (lines 23-26)	0	0	0	0
Total expenses (lines 18, 22, and 27)	160,000	17,453	191,856	177,453

Expenses	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals	
					Budget	Actual
Classroom Site Project 1013—other						
100 Regular education						
1000 Instruction	160,000	17,453	0	0	191,856	177,453
2100 Support services—students	0	0	0	0	0	0
2200 Support services—instruction	0	0	0	0	0	0
2300 Support services—general administration	0	0	0	0	0	0
Program 100 subtotal (lines 1-4)	160,000	17,453	0	0	191,856	177,453
200 Special education						
1000 Instruction	0	0	0	0	0	0
2100 Support services—students	0	0	0	0	0	0
2200 Support services—instruction	0	0	0	0	0	0
2300 Support services—general administration	0	0	0	0	0	0
Program 200 subtotal (lines 6-9)	0	0	0	0	0	0
530 Dropout prevention programs						
1000 Instruction	0	0	0	0	0	0
Other programs (specify _____)						
1000 Instruction	0	0	0	0	0	0
2100, 2200 Support services—students & instruction	0	0	0	0	0	0
2300 Support services—general administration	0	0	0	0	0	0
3300 Community services operations	0	0	0	0	0	0
Other programs subtotal (lines 12-15)	0	0	0	0	0	0
Total expenses (lines 5, 10, 11, and 16)	160,000	17,453	0	0	191,856	177,453
Total Classroom Site Projects (line 17 and page 3, lines 14 & 28)	400,000	43,632	0	0	479,640	443,632

	Classroom Site Project		
	1011—Base salary	1012—Performance pay	1013—Other
19. Beginning project balance	0	0	0
20. Revenues			
CSP allocation	88,726	177,453	177,453
Interest earned	0	0	0
21. Total revenues (lines 20 and 21)	88,726	177,453	177,453
22. Total available (lines 19 and 22)	88,726	177,453	177,453
23. Expenses (from line 17 and page 3, lines 14 & 28)	88,726	177,453	177,453
24. Ending project balance (line 23 minus line 24)	0	0	0
25.			

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San Tan Montessori School, Inc.

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Expenses	Instruction 1000	Support services 2000	Totals	
			Budget	Actual
Instructional Improvement Project 1020				
Teacher compensation increases	34,783	0	0	34,783
Class size reduction	0		37,240	0
Dropout prevention programs	0		0	0
Instructional improvement programs	0		0	0
Total Inst. Imp. expenses (lines 1-4, should equal line 9 below)	34,783	0	37,240	34,783

Additional Instructional Improvement Project information	
	Actual
Beginning project balance	0
Revenues	34,783
Total available (lines 6 and 7)	34,783
Expenses (line 5 above)	34,783
Ending project balance (line 8 minus line 9)	0

Arizona Industry Credentials Incentive Project—detailed expenses		
	Budget	Actual
Teacher instructional costs and professional development		34,783
Student cost of certification, credentialing or licensure		0
Developmental costs		0
Instructional hardware, software or supplies		0
Career exploration		0
Total Arizona Industry Credentials Incentives expenses	0	34,783

Revenues and expenses	Beginning project balance	Actual revenues	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Total expenses		Ending project balance
								Budget	Actual	
English Language Learner Project—1071										
Revenues										
3200 Restricted revenue from State sources		0								1.
1500 Earnings on investments		0								2.
Total revenues (lines 1 and 2)		0								3.
Expenses										
260 Special education—ELL incremental costs										
1000 Instruction			0	0	0	0	0	0	0	4.
2000 Support services										
2100 Students			0	0	0	0	0	0	0	5.
2200 Instruction			0	0	0	0	0	0	0	6.
2300 General administration			0	0	0	0	0	0	0	7.
2400 School administration			0	0	0	0	0	0	0	8.
2500 Central services			0	0	0	0	0	0	0	9.
2600 Operation & maintenance of plant			0	0	0	0	0	0	0	##
2900 Other support services			0	0	0	0	0	0	0	##
Program 260 subtotal (lines 4-11)			0	0	0	0	0	0	0	##
430 Pupil transportation—ELL incremental costs										
2000 Support services										
2700 Student transportation			0	0	0	0	0	0	0	##
Total (lines 12 and 13)	0	0	0	0	0	0	0	0	0	##
Compensatory Instruction Project—1072										
Revenues										
3200 Restricted revenue from State sources		0								##
1500 Earnings on investments		0								##
Total revenues (lines 15 and 16)		0								##
Expenses										
265 Special education—ELL compensatory instruction										
1000 Instruction			0	0	0	0	0	0	0	##
2000 Support services										
2100 Students			0	0	0	0	0	0	0	##
2200 Instruction			0	0	0	0	0	0	0	##
2300 General administration			0	0	0	0	0	0	0	##
2400 School administration			0	0	0	0	0	0	0	##
2500 Central services			0	0	0	0	0	0	0	##
2600 Operation & maintenance of plant			0	0	0	0	0	0	0	##
2900 Other support services			0	0	0	0	0	0	0	##
Program 265 subtotal (lines 18-25)			0	0	0	0	0	0	0	##
435 Pupil Trans.—ELL compensatory instruction										
2000 Support services										
2700 Student transportation			0	0	0	0	0	0	0	##
Total (lines 26 and 27)	0	0	0	0	0	0	0	0	0	##

A. Cash balance July 1, 2020 \$ 1,593,687 June 30, 2021 \$ 2,214,198

	Budget	Actual
B. Audit services		
1. Nonfederal	16,500	14,900
2. Federal	0	0
3. Total (lines 1 and 2)	16,500	14,900

	Budget	Actual
C. Capital acquisitions		
1. 0181 Intangible assets	0	0
2. 0191 Land and land improvements	0	0
3. 0192 Site improvements	0	80,473
4. 0194 Buildings and building improvements	0	0
5. 0196 Equipment	0	9,028
6. 0198 Construction in progress	0	0
7. Total capital acquisitions (lines 1-6)	0	89,501

D. Investment in capital assets as of June 30, 2021	\$ 0
1. 0181 Intangible assets	\$ 5,540,004
2. 0191 Land and land improvements	\$ 0
3. 0192 Site improvements	\$ 22,220,128
4. 0194 Buildings and building improvements	\$ 744,152
5. 0196 Equipment	\$ 9,028
6. 0198 Construction in progress	\$ 28,513,312
7. Total (lines 1-6)	\$ 33,826,428

E. Current expenses by category		
1. Classroom instruction excluding classroom supplies (function 1000, except line 2 amount)	\$ 3,050,944	
2. Classroom supplies (function 1000, object code 6600)	\$ 218,360	
3. Administration (functions 2300, 2400, 2500, and 2900)	\$ 1,361,074	
4. Support services—students (function 2100)	\$ 153,350	
5. All other support services and operations (functions 2200, 2600, 2700, 3100, and 3400)	\$ 3,201,887	
6. Total (lines 1-5)	\$ 7,985,615	
7. Current expenses from federal sources	\$ 621,709	
8. Current expenses from State and local sources	\$ 7,363,906	

Supplementary information

- F.
- Number of full-time equivalent certified teachers 50
 - Number of full-time equivalent noncertified teachers 0
 - Number of full-time equivalent contract teachers 180
 - Number of schools 1
 - Actual days in session 0
 - Tuition expense (except payments to other Arizona schools or districts) \$ 0
 - Tuition expense (paid to other Arizona schools or districts) \$ 0
 - Textbooks (function 1000, object code 6642) \$ 75,776

	Certified teachers (object 6112)	Noncertified teachers (object 6152)	Certified substitutes (object 6113)	Noncertified substitutes (object 6153)	Contract teachers (object 6325)
G. Teacher salaries (function 1000)					
1. Regular education	2,183,539	0	19,529	0	0
2. Special education	126,692	0	0	0	0
3. Vocational education	0	0	0	0	0
4. Other programs	0	0	0	0	0
5. Co-curricular, athletics, & other (program 600)	0	0	0	0	0

H. Average teacher salary (A.R.S. §15-189.05, as added by Laws 2018, Ch. 285, §3)

Check box if the Charter was new and began operations in FY 2021.

- Average salary of all teachers employed in FY 2021 \$ 46,205
- Average salary of all teachers employed in FY 2020 \$ 45,408
- Increase in average teacher salary from FY 2020 \$ 797
- Percentage increase 1.8%

Comments on average salary calculation (optional):

5. Average salary of all teachers employed in FY 2018	\$ 39,384
6. Total percentage increase in average teacher salary since FY 2018	\$ 17.3%

Charter school

San Tan Montessori School, Inc.

County Maricopa

CTDS number 078539000

Supplementary information (Cont'd)

A. Enrollment of gifted pupils by grade

Areas of identification	Grade												Total	
	1	2	3	4	5	6	7	8	9	10	11	12		
1. Quantitative reasoning	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2. Verbal reasoning	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. Nonverbal reasoning	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4. Total duplicated enrollment (lines 1-3)	0	0	0	0	0	0	0	0	0	0	0	0	0	0

B. Expenses for gifted pupils (elementary & secondary)

Actual expenses for all gifted programs:
 K-8 \$ 0
 9-12 \$ 0
 Total \$ 0

C. Special education programs by type

1. Total all disability classifications
2. Gifted education
3. ELL incremental costs
4. ELL compensatory instruction
5. Remedial education
6. Vocational and technical education
7. Career education
8. Total (lines 1-7)

Program 200 budget	Program 200 actual
305,517	296,052
0	0
0	0
0	0
0	0
0	0
0	0
305,517	296,052

9. Expenses incurred for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP

0

	Beginning balance actual	Revenue actual	Indirect costs actual	Reversions actual	Expenses		Capital acquisitions actual	Ending balance actual
					Budget	Actual		
Federal and State projects								
Federal projects								
1100-1130 ESEA Title I—Helping Disadvantaged Children	0	67,266	0	0	0	64,190	67,266	0
1140-1150 ESEA Title II—Prof. Dev. And Technology	0	13,265	0	0	0	12,000	13,265	0
1160 ESEA Title IV—21st Century Schools	0	10,010	0	0	0	0	10,010	0
1170-1180 ESEA Title V—Promote Informed Parent Choice	0	0	0	0	0	0	0	0
1190 ESEA Title III—Limited Eng. & Immigrant Students	0	0	0	0	0	0	0	0
1200 ESEA Title VII—Indian Education	0	0	0	0	0	0	0	0
1210 ESEA Title VI—Flexibility and Accountability	0	0	0	0	0	0	0	0
1220 IDEA, Part B	0	112,832	0	0	0	85,000	112,832	0
1230 Johnson-O'Malley	0	0	0	0	0	0	0	0
1240 Workforce Investment Act	0	0	0	0	0	0	0	0
1250 AEA—Adult Education	0	0	0	0	0	0	0	0
1260-1270 Vocational Education—Basic Grants	0	0	0	0	0	0	0	0
1280 ESEA Title X—Homeless Education	0	0	0	0	0	0	0	0
1290 Medicaid Reimbursement	0	0	0	0	0	0	0	0
1300 Charter School Implementation Project (Stimulus)	0	0	0	0	0	0	0	0
13__ Impact Aid	0	0	0	0	0	0	0	0
1310-1399 Other Federal Projects	0	418,335	0	0	0	99,970	418,335	0
Total federal projects (lines 1-17)	0	621,708	0	0	0	261,160	621,708	0
Total COVID-19 federal relief projects included in line 17	0	343,325	0	0	0	0	343,325	0
State projects								
1400 Vocational Education	0	0		0	0	0	0	0
1410 Early Childhood Block Grant	0	0		0	0	0	0	0
1420 Extended School Year—Pupils with Disabilities	0	0		0	0	0	0	0
1425 Adult Basic Education	0	0		0	0	0	0	0
1430 Chemical Abuse Prevention Programs	0	0		0	0	0	0	0
1435 Academic Contests	0	0		0	0	0	0	0
1450 Gifted Education	0	0		0	0	0	0	0
1456 College Credit Exam Incentives	0	0		0	0	0	0	0
1457 Results-Based Funding	0	0		0	0	0	0	0
1460 Environmental Special Plate	0	0		0	0	0	0	0
1465 Charter School Stimulus Fund	0	0		0	0	0	0	0
14__ Arizona Industry Credentials Incentive	0	0		0	0	0	0	0
1470-1499 Other State Projects	0	0		0	0	0	0	0
Total State projects (lines 20-32)	0	0		0	0	0	0	0
Total federal and State projects (lines 18 and 33)	0	621,708	0	0	0	261,160	621,708	0

Additional information for National Public Education Financial Survey Reporting

	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Dues and fees 6810	Miscellaneous 6890	Other 6800 (excluding 6810, 6850 and 6890)	Property disbursements
1. 1000 Instruction	2,321,778	454,163	247,688	218,360	27,315	0	0	0
2. 2000 Support services	83,171	3,651	46,260	18,883	1,385	0	0	0
3. 2100 Students	7,465	0	21,617	6,258	0	0	0	0
4. 2200 Instruction	482,319	31,183	8,217	11,440	1,240	0	0	0
5. 2300 General administration	482,756	27,775	20,741	3,551	1,064	0	0	0
6. 2400 School administration	61,285	0	154,851	8,373	66,279	0	0	0
7. 2500, 2900 Central services, other support services	63,410	0	373,208	110,855	13,042	0	0	0
8. 2600 Operation & maintenance of plant	0	0	2,244	0	0	0	0	0
9. 2700 Student transportation	0	0	0	0	0	0	0	0
10. 3000 Operation of noninstructional services	0	0	0	0	0	0	0	0
11. 3100 Food service operations	0	0	0	0	0	0	0	0
12. 3400 Bookstore operations	3,502,184	516,772	874,826	377,730	110,325	0	0	0
13. Total (lines 1-10)	435,678	35,838	99,697	50,496	0	0	0	0
14. From federal sources (from line 11 above)	3,066,506	480,934	775,129	327,234	110,325	0	0	0
15. From State & local sources (from line 11 above)	0	0	0	0	0	0	0	0
16. 4000 Facilities acquisition & construction	0	0	0	0	0	0	0	89,501

Projects (1000-1999)
 2000 Support services
 2100 Students
 2200 Instruction
 2300 General administration
 2400 School administration
 2500, 2900 Central services, other support services
 2600 Operation & maintenance of plant
 2700 Student transportation
 3000 Operation of noninstructional services
 3100 Food service operations
 3400 Bookstore operations
 Total (lines 1-10)
 From federal sources (from line 11 above)
 From State & local sources (from line 11 above)
 4000 Facilities acquisition & construction

Cash and investments held at June 30, 2021
 1. Sinking funds
 2. Bond funds
 3. Other funds, except for any employee retirement funds

All expense object codes (excluding 6700 and 6900)	Property disbursements
0	0
0	0
0	0
0	0

Program 700—Adult/continuing education programs
 Program 800—Community college education programs
 Program 900—Community services program
 Function 3300—Community services operations (programs 700-900)

Property disbursements by type
 1. Intangible assets
 2. Land and land improvements
 3. Buildings
 4. Equipment
 5. Construction

All programs
0
0
80,473
0
9,028

Debt service
 1. 6850 Interest
 2. Redemption of principal
 3. 6800 Other (function 5000, excluding 6850)

31,245,138
900,100
1,231,915
30,913,323

Utilities and energy detail (only function 2600)
 1. 6410 Utility services
 2. 6621-6626 Energy

35,118
90,720

Technology (all functions)
 1. 6330 Technical services
 2. 6432 Technology-related repairs and maintenance
 3. 6441 Rental of computers and related equipment
 4. Telecommunications
 5. 6650 Technology-related supplies
 6. Technology-related hardware and software

1,186
0
47,035
58,952
11,894
45,023

Detailed support services-instruction detail reporting on lines 1 and 2 is optional until fiscal year 2022.
 Detailed support services-instruction reporting on lines 1 and 2 is optional until fiscal year 2022.

Programs 100-630
2,584,441
234,533
19,337

Revenue from selected federal sources
 1. ESEA Title IV—Student Support and Academic Enrichment Grants
 2. ESEA Title IV—21st Century Community Learning Centers
 3. ESEA Title V—Rural Education-Rural and Low-Income School Program
 4. ESEA Title V—Rural Education-Small, Rural School Achievement Program

10,010
0
0
0