

FY 2022 Summary of charter school proposed budget

CTDS number 078539000

	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
<b>1000 Schoolwide Project</b>			
100 Regular education			
1000 Instruction	2,710,292	2,742,049	1.2%
Support services			
2100 Students	69,525	70,278	1.1%
2200 Instruction	3,500	3,500	0.0%
2300 General administration	588,142	595,824	1.3%
2400 School administration	541,492	548,547	1.3%
2500 Central services	96,912	97,747	1.3%
2600 Operation & maintenance of plant	363,393	364,018	0.2%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	2,587,613	2,404,813	-7.1%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	6,960,469	6,826,776	-1.9%
200 Special education			
1000 Instruction	167,317	169,508	1.3%
Support services			
2100 Students	138,200	149,500	8.2%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	305,517	319,008	4.4%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	43,918	41,272	-6.0%
Total	7,309,904	7,187,056	-1.7%

The budget of San Tan Montessori School, Inc. (d.b.a. San Tan Charter School) for fiscal year 2022 was officially proposed by the Governing Board on June 22, 2021. The complete budget may be reviewed by contacting Dr. Kristofer Sippel at 4802220811 or ksippel@santancs.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Total all disability classifications	305,517	319,008	4.4%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	305,517	319,008	4.4%

Expenses by project	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Schoolwide	7,309,904	7,187,056	-1.7%
Classroom Site Project	479,640	651,215	35.8%
Instructional Improvement	37,240	37,240	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	261,160	353,470	35.3%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	8,087,944	8,228,981	1.7%

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	48,901
Average salary of all teachers employed in the prior year 2021	48,178
Increase in average teacher salary from the prior year 2021	723
Percentage increase	1.5%

Comments on average salary calculation (optional):

Average salary of all teachers employed in FY 2018	39,384
Total percentage increase in average teacher salary since FY 2018	24.2%