

1600 Schoolwide Project

	Totals		%
	Prior year 2021	Budget year 2022	Increase/ decrease
100 Regular education	2,710,292	2,742,019	1.2%
1000 Instruction			
Support services			
2100 Students	69,525	70,278	1.1%
2200 Instruction	3,500	3,500	0.0%
2300 General administration	588,142	595,824	1.3%
2400 School administration	541,492	548,547	1.3%
2500 Central services	66,612	67,247	1.3%
2600 Operation & maintenance of plant	363,393	364,018	0.2%
2900 Other support services	0	0	0
3000 Operation of noninstructional services	0	0	0
4000 Facilities acquisition & construction	0	0	0
5000 Debt service	0	0	0
610 School-sponsored extracurricular activities	2,587,813	2,404,813	-7.1%
620 School-sponsored athletics	0	0	0
630, 700, 800, 900 Other programs	0	0	0
Regular education subtotal	6,960,469	6,826,776	-1.9%
200 Special education			
1000 Instruction	167,317	169,508	1.3%
Support services			
2100 Students	138,200	149,560	8.2%
2200 Instruction	0	0	0
2300 General administration	0	0	0
2400 School administration	0	0	0
2500 Central services	0	0	0
2600 Operation & maintenance of plant	0	0	0
2800 Other support services	0	0	0
3000 Operation of noninstructional services	0	0	0
4000 Facilities acquisition & construction	0	0	0
5000 Debt service	0	0	0
Special education subtotal	305,517	319,068	4.4%
400 Pupil transportation	0	0	0
520 Dropout prevention programs	0	0	0
540 Joint center & tech. ed. & voc. ed. center	0	0	0
550 K-3 Reading	43,018	41,272	-6.0%
Total	7,309,504	7,187,058	-1.7%

CTOS number 0785350000

The budget of San Tan Montessori School, Inc. (d.b.a. San Tan Charter School) for fiscal year 2022 was officially proposed by the Governing Board on June 22, 2021. The complete budget may be reviewed by contacting Dr. Kristofer Sippl at 4802220611 or ksippl@gsantencs.com.

Special education programs	Totals		%
	Prior year 2021	Budget year 2022	Increase/ decrease
Total all disability classifications	305,517	319,068	4.4%
Gifted education	0	0	0
ELL incremental costs	0	0	0
ELL compensatory instruction	0	0	0
Remedial education	0	0	0
Vocational and technical ed.	0	0	0
Career education	0	0	0
Total	305,517	319,068	4.4%

Expenses by project			
	Totals		%
	Prior year 2021	Budget year 2022	Increase/ decrease
Schoolwide	7,309,504	7,187,058	-1.7%
Classroom Site Project	479,640	651,215	35.8%
Instructional Improvement	37,240	37,240	0.0%
English Language Learner	0	0	0
ELL Compensatory Instruction	0	0	0
Federal projects	261,190	353,470	35.3%
State projects	0	0	0
Capital acquisitions	0	0	0
Total expenses	8,087,944	8,228,951	1.7%

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	48,501
Average salary of all teachers employed in the prior year 2021	48,176
Increase in average teacher salary from the prior year 2021	723
Percentage increase	1.5%
Comments on average salary calculation (optional)	

Average salary of all teachers employed in FY 2018	39,384
Total percentage increase in average teacher salary since FY 2018	24.2%