

FY 2021 Summary of charter school proposed budget

CTDS number 078539000

1000 Schoolwide Project	Totals		%
	Prior year 2020	Budget year 2021	
100 Regular Education			
1000 Instruction	3,134,120	2,710,292	-13.5%
Support Services			
2100 Students	12,000	69,525	479.4%
2200 Instruction	175,652	3,500	-98.0%
2300 General Administration	0	588,142	
2400 School Administration	938,711	541,492	-42.3%
2500 Central Services	319,180	96,512	-69.8%
2600 Operation & Maintenance of Plant	595,055	363,393	-38.9%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	58,750	0	-100.0%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	3,043,000	2,587,613	-15.0%
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	85,000	0	-100.0%
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	8,361,468	6,960,469	-16.8%
200 Special Education			
1000 Instruction	0	167,317	
Support Services			
2100 Students	246,182	138,200	-43.9%
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	57,616	0	-100.0%
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	303,798	305,517	0.6%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	58,168	43,918	-24.5%
Total	8,723,434	7,309,904	-16.2%

The budget of San Tan Montessori School, Inc. (d.b.a. San Tan Charter School) for fiscal year 2021 was officially proposed by the Governing Board on June 24, 2020. The complete budget may be reviewed by contacting Dr. Kristofer Sippel at 4802220811 or ksippel@santancs.com.

Special education programs	Totals		%
	Prior year 2020	Budget year 2021	
Total all disability classifications	303,798	305,517	0.6%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	303,798	305,517	0.6%

Expenses by project			
	Totals		%
	Prior year 2020	Budget year 2021	
Schoolwide	8,723,434	7,309,904	-16.2%
Classroom Site Projects	560,000	479,640	-14.4%
Instructional Improvement	46,409	37,240	-19.8%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	178,711	261,160	46.1%
State Projects	2,000	0	-100.0%
Capital acquisitions	35,000	0	-100.0%
Total expenses	9,545,554	8,087,944	-15.3%

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	48,178
Average salary of all teachers employed in the prior year 2020	45,558
Increase in average teacher salary from the prior year 2020	2,620
Percentage increase	5.8%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	39,384
Total percentage increase in average teacher salary since FY 2018	22.3%