

CHARTER SCHOOL San Tan Montessori School INC
Charter Name
San Tan Charter School
d.b.a. (as applicable)

FY 2020

STATE OF ARIZONA

CHARTER SCHOOL ANNUAL BUDGET

Adopted
Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the School Year 2020 was
Proposed June 18, 2019
Adopted July 9, 2019
Revised _____
Date

_____	President
_____	Vice President
_____	Member
_____	Member
_____	Member
_____	Member
_____	Member
_____	Member
SIGNED	TITLE

COUNTY Maricopa CTDS NUMBER 078539000

Please ensure Charter Contact Info tab is complete

1. TOTAL BUDGETED REVENUES FOR FISCAL YEAR 2019 \$ 0
2. **ESTIMATED REVENUES BY SOURCE FOR FISCAL YEAR 2020**
- | | | | |
|--------------|------|----|------------------|
| Local | 1000 | \$ | <u>532,302</u> |
| Intermediate | 2000 | \$ | <u></u> |
| State | 3000 | \$ | <u>8,788,252</u> |
| Federal | 4000 | \$ | <u>190,000</u> |
| TOTAL | | \$ | <u>9,510,554</u> |

Charter School Contact Employee: Dr. Kristofer Sippel
Telephone: 480-222-0811 Email: ksippel@santanc.com

The FY 2020 budget file for the version described at left will be uploaded
via the Common Logon on ADE's website by July 8, 2019
Type the Date as MM/DD/YYYY

School Official Signature

Dr. Kristofer Sippel Mrs. Barbara Wahlman
School Official (Typed Name) School Official (Typed Name)

AVERAGE TEACHER SALARY (A.R.S. §15-189.05)

- ☐ Check box if the school is new and will begin operations in FY 2020.
1. Average salary of all teachers employed in budget year 2020 \$ 45,558
2. Average salary of all teachers employed in prior year 2019 \$ 43,368
3. Increase in average teacher salary from the prior year 2019 \$ 2,190
4. Percentage increase 5.0%

Comments on average salary calculation (optional):

5. Average salary of all teachers employed in FY 2018 \$ 39,384
6. Total percentage increase in average teacher salary since FY 2018 15.7%